

CHURCHILL PARISH COUNCIL

Leisure Committee meeting
17 October 2011 at 7.30 pm in Churchill Community Club

Agenda

1. Apologies
2. Confirmation of minutes of meetings held on 6 June 2011
3. To adjourn the meeting for Public Participation.
4. To reconvene the meeting.
5. Play Areas
 - Skateboard Park – installation of new half pipe and fund raising by skate park users.
 - Children's areas
6. Football Club matters
 - Football Club - Sky TV.
 - The cross over between the cricket and football club seasons.
 - Reclaiming the VAT from Community Club utility bills.
7. Cricket Club matters.
 - Improvements to pavilion.
 - To check the position regarding the number of balls going into Turnpike Close.
8. To consider a quote for a repairs to the distribution box and installing a permanent electric supply for outside functions.
9. To consider uses for the land in front of Turnpike Close.
10. To consider future plans for the budget for 2012-2013
11. Budget

Centre Code	Budget Heading	Agreed Budget	Spend to date	Anticipated need
4401	Upkeep of play areas	2000	938.77	Inspection x2
			216.00	Roundabout repairs
4402	Play area equipment	0	4233.08	New equipment 17,233.08 13,000.00 from PC underspend
4301	Recreation facilities- upkeep and improvements	5000	450.00	CC pavilion repairs
			45.51	Foundations for container
				Anticipated CC pavilion repairs
	Other works	4000	1197.33	Heater repairs
			51.96	Materials for CC repairs
			366.60	Electrical inspection
			102.54	Fire check and new extinguisher
Total		11,000	7,601.79	
Income	11,000 from precept			

12. Date of next meeting 20 February 2012

