

Proposed expenditure and income 2010/11

Proposed expenditure for 2010/11

Budget heading	Expenditure
Open Spaces committee	11,000
Leisure committee	12,000
Salaries	12,000
Admin (inc website/newsletter)	13,350
Insurance/Audit	5,800
Training	1,000
Minibus insurance	1,200
Donations/subscriptions	1,700
Contingency	5,000
Remuneration reserve	6,000
TOTAL	69,200

Proposed income for 2010/11

Source	Income
Precept	54,000
Parish orderly grant	320
Surgery rent	3,000
VAT return	5,000
Wayleave/rental/grasskeep	280
Carry forward	18,000
Burial ground fees	unknown
TOTAL	80,600